

# CABINET FORWARD PLAN – 1 APRIL 2025 TO 31 JULY 2025

(PUBLICATION DATE – 25 March 2025)



| What is the subject?                     | What is the purpose of the issue?                                                                                                                        | Is this a Key Decision? | Decision Maker and Due Date | Wards     | Who are the key stakeholders to be consulted before the decision is made? | What is the consultation process and period | Officer writing the report     | Is the report likely to be considered in private (i.e., it contains confidential or exempt information)? |
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| Cemetery Rules and Regulations Amendment | To bring back Cabinet a recommended position on section 3.12 of BCP Council's Cemetery Rules and Regulations Exclusive right of burial (grave purchase). | No                      | Cabinet<br>2 Apr 2025       | All Wards |                                                                           |                                             | Kate Langdown,<br>Ian Poultney | Open                                                                                                     |

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| Poole Bridge to Hunger Hill Flood Defence Scheme – CIL Funding Proposal | For cabinet to approve the award of £7.3m to the Poole Bridge to Hunger Hill Flood Defence Scheme from Community Infrastructure Levy (CIL) bid. The Strategic CIL paper was previously approved by cabinet on 5 March 2025. | Yes                     | Cabinet<br>2 Apr 2025                                                                                 | Poole Town | Landowners and developers (West Quay Road)<br>Public bodies including Crown Estate, Environment Agency and Poole Harbour Commissioners<br>Internal service areas - Planning, Legal<br>Councillor FCERM Panel | A planning application is being considered. | Rob Thomas                 | Open                                                                                                     |
| Housing Strategy Review                                                 | To outline the proposed key changes to the Delivery Plan for the Strategy as well as the new Governance Structure to improve oversight and programme management of the Plan in it's final stages                            | No                      | Environment and Place Overview and Scrutiny Committee<br><br>Cabinet<br>26 Feb 2025<br><br>2 Apr 2025 | All Wards  |                                                                                                                                                                                                              |                                             | Rachel Stewart             | Open                                                                                                     |

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| Childcare Sufficiency Assessment 2024-25             | The Briefing is for review and approval to fulfil the Council's statutory duty to annually assess it's childcare market. | No                      | Children's Services Overview and Scrutiny Committee<br><br>Cabinet<br>11 Mar 2025<br><br>2 Apr 2025 | All Wards |                                                                                    |                                             | Tanya Smith                | Open                                                                                                     |
| Children and Young People Partnership Plan 2024-2028 | To present the new Children and Young People Partnership Plan for cabinet approval.                                      | No                      | Children's Services Overview and Scrutiny Committee<br><br>Cabinet<br>11 Mar 2025<br><br>2 Apr 2025 | All Wards | Children and young people<br>Partner agencies<br>Parent Carers<br>Voluntary Sector |                                             | Rachel Gravett             | Open                                                                                                     |

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| Adult Social Care Strategy 2025-28 | The new ASC Strategy 2025-28 is linked to the Corporate Vision and supports corporate priorities under 'Our People and Communities.'<br>This report is to seek approval of the strategy.                                                                                                         | No                      | Cabinet<br>2 Apr 2025       | All Wards |                                                                           |                                             | Nicky Mitchell                  | Open                                                                                                     |
| Scrap metal licensing fee increase |                                                                                                                                                                                                                                                                                                  | No                      | Cabinet<br>2 Apr 2025       |           |                                                                           |                                             |                                 |                                                                                                          |
| Bournemouth Air Festival           | This report provides an update on the progress of the agreed options from the report presented to Cabinet on 2 October 2024, to seek external support to deliver and fund an Air Festival from 2026 onwards and recommends a way forward in relation to the future delivery of the Air Festival. | Yes                     | Cabinet<br>13 May 2025      | All Wards |                                                                           |                                             | Amanda Barrie,<br>Helen Wildman | Open                                                                                                     |

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| BCP Local Plan next steps, updated Local Development Scheme (LDS) and Statement of Community Involvement (SCI) | To consider the next steps for the draft BCP Local Plan following receipt of the post examination hearing Stage 1 Inspectors' letter. Also to consider a proposed revised timetable for the Local Plan (LDS). | Yes                     | Cabinet<br>13 May 2025      | All Wards                                                                                                                         | No public consultation required. Internal only.                           | n/a                                         | Caroline Peach                  | Open                                                                                                     |
| Our Place and Environment: Consolidated Active Travel Fund 2025/26                                             | The Council has been allocated and accepted £1.459m Consolidated Active Travel Fund (CATF) grant. This report recommends how the grant award should be invested and seeks delegation to facilitate delivery.  | Yes                     | Cabinet<br>13 May 2025      | Alderney & Bourne Valley;<br>Christchurch Town;<br>Commons;<br>Mudford, Stanpit & West Highcliffe;<br>Poole Town;<br>Queen's Park |                                                                           |                                             | Wendy Lane,<br>Richard Pincroft | Open                                                                                                     |

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| Corporate Performance Report - Q4                             | Progress update on performance against key measures in the Corporate Strategy.                              | No                             | Cabinet<br>18 Jun 2025                                                      | All Wards    | n/a                                                                              | n/a                                                | Isla Reynolds                     | Open                                                                                                            |
| Investment & Development Directorate - Regeneration Programme | To provide a bi-annual update on the progress of the Council's regeneration programme                       | No                             | Overview and Scrutiny Board<br><br>Cabinet<br>9 Jun 2025<br><br>18 Jun 2025 | All Wards    |                                                                                  |                                                    | Amena Matin,<br>Jonathan Thornton | Open                                                                                                            |
| BCP Council Libraries – Proposed Library Strategy             | To present the key elements of the new draft Library Strategy ahead of a second stage consultation process. | Yes                            | Overview and Scrutiny Board<br><br>Cabinet<br>9 Jun 2025<br><br>18 Jun 2025 | All Wards    |                                                                                  |                                                    | Lynda Anderson,<br>Matti Raudsepp | Open                                                                                                            |

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| Bournemouth Development Company - Winter Gardens project                        | To provide Cabinet with an assessment of the options for funding the pre-construction work on a new Winter Gardens development project through the Bournemouth Development Company joint venture. | Yes                     | Overview and Scrutiny Board<br><br>Cabinet<br><br>Council<br>9 Jun 2025<br><br>18 Jun 2025<br><br>22 Jul 2025 | Bournemouth Central | s151 Officer<br>Cabinet Member for Finance<br>BCP members of BDC board    |                                             | Rob Dunford,<br>Amena Matin | Open                                                                                                     |
| BCP Homes Tenant Satisfaction Measures and Housing Regulatory Compliance Update | To ensure that Cabinet has assurance that the outcomes of the Regulatory Consumer Standards are being delivered.                                                                                  | No                      | Cabinet<br>18 Jun 2025                                                                                        | All Wards           |                                                                           |                                             | Kelly Deane                 | Open                                                                                                     |
| Hawkwood Road Phase 2 Update                                                    | To update the tenure mix associated borrowing level for the delivery of Phase 2.                                                                                                                  | No                      | Cabinet<br><br>Council<br>18 Jun 2025<br><br>22 Jul 2025                                                      | Boscombe West       | Housing, Legal, Finance and Estates                                       |                                             | Remi Oshibanjo              | Open                                                                                                     |

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| Fulfilled Lives programme                           |                                                                                                                                                                                             | No                      | Cabinet<br>16 Jul 2025                                  |           |                                                                                                                                                                 |                                                                                                                                                                 | Jillian Kay                   |                                                                                                          |
| Corporate Performance Report - Q1                   | Progress update on performance against key measures in the Corporate Strategy.                                                                                                              | No                      | Cabinet<br>3 Sep 2025                                   | All Wards | n/a                                                                                                                                                             | n/a                                                                                                                                                             | Isla Reynolds                 | Open                                                                                                     |
| Community Governance Review - Final Recommendations | To consider the proposals of the Task and Finish Group and to recommend to Council the final recommendations for the review of community governance for Bournemouth, Christchurch and Poole | Yes                     | Cabinet<br><br>Council<br>1 Oct 2025<br><br>14 Oct 2025 | All Wards | Existing parish and town councils, local representatives, local community and residents' groups, residents within the areas proposed for any new local councils | This is defined as stage 3 of the process and will include a 12 week consultation period for any interested party to respond using both online and paper forms. | Janie Berry,<br>Richard Jones | Open                                                                                                     |

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| BCP Homes Annual Complaints Performance and Service Improvement Report | To provide an overview of complaint handling performance, lessons learned and compliance against the Housing Ombudsman Complaint Handling Code.                          | No                      | Cabinet<br>1 Oct 2025                                                                                         | All Wards | BCP Homes residents will have been provided with regular information on complaint handling performance through published information and resident panels. |                                                                                                                      | Seamus Doran                 | Open                                                                                                     |
| Local Transport Plan 4 (LTP4)                                          | To present outputs from Local Transport Plan 4 (LTP4) consultation and to present proposed LTP4 Policy Document complete with Implementation Plan for approval/adoption. | Yes                     | Overview and Scrutiny Board<br><br>Cabinet<br><br>Council<br>17 Nov 2025<br><br>26 Nov 2025<br><br>9 Dec 2025 | All Wards | Residents (BCP and neighbouring authorities), partners, organisations and businesses that operate/exist in BCP area and are impacted by transport.        | Exact dates tbc, but 6 to 8 week public consultation required, note: LTP4 engagement was facilitated in Spring 2024. | Wendy Lane, Richard Pincroft | Open                                                                                                     |

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| Corporate Performance Report - Q2                      | Progress update on performance against key measures in the Corporate Strategy.                                                                                                     | No                      | Cabinet<br>26 Nov 2025                                                                                                                  | All Wards | n/a                                                                       | n/a                                         | Isla Reynolds              | Open                                                                                                     |
| Waste Strategy for Bournemouth, Christchurch and Poole | To approve the ambitions, principles and a delivery framework to manage waste produced from homes and businesses across Bournemouth, Christchurch and Poole for the next 10 years. | Yes                     | Environment and Place Overview and Scrutiny Committee<br><br>Cabinet<br><br>Council<br>19 Nov 2025<br><br>26 Nov 2025<br><br>9 Dec 2025 | All Wards | Residents, businesses, special interest groups,                           |                                             | Georgina Fry               | Open                                                                                                     |

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| Corporate Performance Report - Q3 | Progress update on performance against key measures in the Corporate Strategy.                                                                 | No                             | Cabinet<br>4 Mar 2026              | All Wards    | n/a                                                                              | n/a                                                | Isla Reynolds                                           | Open                                                                                                            |
| Junction Road Development         | To seek approval to develop a section of green space and garage area to provide 4 new affordable rent homes as part of BCP Homes housing stock | Yes                            | Cabinet<br><br>Council             | Hamworthy    |                                                                                  |                                                    | Jonathan Thornton                                       | Open                                                                                                            |
| DfE SEND review next steps        | To consider the DfE review next steps                                                                                                          | No                             | Cabinet                            |              |                                                                                  |                                                    | Rachel Gravett,<br>Shirley McGillick,<br>Sharon Muldoon | Fully exempt                                                                                                    |

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| Children's Services Early Help Offer | Summary of findings and recommendations from an ongoing review of our current Early Help services | No                             | Cabinet                            | All Wards    |                                                                                  |                                                    | Zafer Yilkan                      | Open                                                                                                            |